



C.E.F.S.
HEAD START



0-5 PROGRAM

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2010-2011 ANNUAL REPORT

C.E.F.S. Economic Opportunity Corporation is in its 46th year of providing Head Start services to the counties of Christian, Clay, Effingham, Fayette, Montgomery, Moultrie and Shelby counties. Head Start is a federal program funded through the Department of Health and Human Services (DHHS). It provides comprehensive education and health services to children from predominately low-income families. The program operates under and is evaluated based on 2000 Performance Standards (CFR 1304, 1305, 1306, 1308, 1310) and administrative requirements (Section 644 of the Head Start Act 42 U.S.C. 9839).

The most recent reauthorization “Improving Head Start School Readiness Act of 2007” requires programs to present an annual report to the public. The C.E.F.S. Head Start 0-5 Program is pleased to provide this snapshot of its comprehensive programming for infants, toddlers, preschoolers, and pregnant women.

Head Start Center-Base Locations

Altamont, Cowden, Effingham, Hillsboro, Litchfield, Louisville, Pana, Shelbyville, Stonington, Sullivan & Vandalia

Head Start Home-Base Locations

Clay & Effingham Counties

Early Head Start Home-Base Locations

Clay, Effingham, Fayette & Shelby Counties

467 Head Start Funded Enrollment	558 Number of Head Start Enrollees Served	508 Number of Head Start Families Served	72 Early Head Start Funded Enrollment	126 Number of Early Head Start Enrollees Served	104 Number of Early Head Start Families Served
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Head Start Average Monthly Enrollment.....99%
Head Start Income Eligible Children
Served in Service Area*65%
Head Start Age Eligible Children
Served in Service Area*8.7%

Early Head Start Average Monthly Enrollment 98%
Early Head Start Income Eligible Children
Served in Service Area 14%
Early Head Start Age Eligible Children
Served in Service Area*..... 2.7%

**Figures based on projected number of age eligible children based on county birth rates and poverty rates for children by county*

AGENCY AUDIT

Mose, Yockey, Brown & Kull, LLC conducted the annual financial audit for the year ending August 31, 2011. C.E.F.S. Economic Opportunity Corporation is in compliance with the requirements described in the U.S. Office of Management Budget (OMB) Circular A-133.

OFFICE OF HEAD START TRIENNIAL REVIEW

In May 2009, the Administration for Children and Families conducted an on-site review of the C.E.F.S. Economic Opportunity Corporation’s Head Start program. The results of the triennial review demonstrated that the program was in full compliance at that time.

C.E.F.S. HEAD START 0-5 PROGRAM FUNDING AND BUDGETS

HEAD START PY 45 (11/1/10-10/30/11)

DHHS/ACF	\$2,993,848
DHHS/ACF Training & Technical Assistance	<u>41,409</u>
SUBTOTAL	\$3,035,257
 Non-Federal Share – In Kind	 758,814
USDA Reimbursement	<u>185,000</u>
TOTAL	\$3,979,071

HEAD START PY 46 BUDGET (11/1/11-10/30/12)

Personnel	\$1,812,817
Fringe	441,185
Supplies	97,500
Contractual	57,341
Other	585,005
Training & Technical Assistance	<u>41,409</u>
SUBTOTAL	\$3,035,257
 Non-Federal Share – In Kind	 758,814
Food Costs/USDA Reimbursement	<u>185,000</u>
TOTAL	\$3,979,071

Child Health Age 3-5

Children up-to-date on age-appropriate preventative/primary health care	470
Children completing a medical exam	532
Children completing a professional dental exam &/or preventative care	500
Children needing dental follow-up treatment	126
Children completing dental follow-up treatment	92

Child Health Age 0-3

Children up-to-date on age appropriate preventative/primary health care	80
Children completing a professional dental exam &/or preventative care	19
Children needing dental follow-up treatment	4
Children completing dental follow-up treatment	4

EARLY HEAD START (9/30/10-9/29/11)

ARRA	\$926,462
ARRA Training & Technical Assistance	<u>46,323</u>
SUBTOTAL	\$972,785
 Non-Federal Share – In-Kind	 <u>243,196</u>
TOTAL	\$1,215,981

EARLY HEAD START BUDGET (9/30/11-9/29/12)

Personnel	\$518,132
Fringe	122,638
Supplies	88,242
Contractual	15,400
Other	182,050
Training & Technical Assistance	<u>23,162</u>
SUBTOTAL	\$949,624
 Non-Federal Share – In Kind	 <u>237,406</u>
TOTAL	\$1,187,030

Parent Involvement

During the 2010-2011 school year, 72 parent meetings/activities were held with a total of 519 parents/guardians attending. Parent/guardian attendance was 15.9%. Meeting topics for the program year included: literacy, healthy meals and cooking, picky eaters, energy saving tips, Creative Curriculum, Conscious Discipline, positive parenting, CPR/first aid, family fire safety prevention, severe weather preparedness, kindergarten preparation, adult education services, dental health, potty training, income tax services, and budgeting/money management.

Pre-K Memorandums of Agreement

C.E.F.S. Head Start has written pre-k memorandums of agreement with the following Pre-Ks in the seven (7) county service area during 2010-2011: North Clay, Teutopolis, Shelbyville, Pana, Taylorville, Morrison, Litchfield, Panhandle, and Dieterich School Districts and the ROE #12, EIASE, and King's Treasure pre-k programs.

KINDERGARTEN PREPARATION

Levels of Growth
for 2010-2011 School Year for
Children Transitioning
Into Kindergarten



Developmental Categories Linked
to Federal Framework

