

American Recovery and Reinvestment Act

<u>Federal/State</u> <u>Agency</u>	<u>Program</u>	<u>Funds</u> <u>Received</u>	<u>Funds</u> <u>Obligated</u>	<u>Projects</u>	<u>Activities</u>	<u>Jobs</u> <u>Created/</u> <u>Retained</u>	<u>Sub-</u> <u>Contracts</u>
Quarter # 1 Ended June 30, 2009							
DHHS/ACF	Head Start	\$0.00	\$0.00	None 1st Quarter	None 1st Quarter	0	0
DOE	Weatherization	\$1,897,427	\$0.00	Weatherizing Homes	Home Energy Inspections	2	2
DHHS/OCS	Community Services Block Grant	\$0.00	\$37,811	GED/ABE Instruction Transitional Housing Foreclosure Mitigation	Prep. For Fall Classes Placed & Counseling 11 TH clients New clients in counseling 43	0.5 1 3	0 0 0
EFSP	Emergency Food & Shelter	\$18,852	\$7,956		Direct Client Assistance - 1,105 Clients	0	0
AOA/OAA	Senior Nutrition	\$0.00	\$0.00	None 1st Quarter	None 1st Quarter	0	0
HUD	Homeless Prevention & Rapid Rehousing	\$0.00	\$0.00	None 1st Quarter	Prep. With the CoC	0	0
DOL	Workforce Investment Act	\$2,770,790	\$409,816	Summer Youth/Dislocated Worker/Adults	Paid Work Experience Leadership/Supportive Services Classroom Training	162.35	0
Quarter # 2 Ended September 30, 2009							
DHHS/ACF	Head Start	\$229,006	\$63,406	Head Start Full Day/Part Day, Handicapped Training & Technical Assistance	Hired & Trained Staff Renovated Educ. Classroom Purchased Educ. Materials	.38/0	0
DOE	Weatherization	\$1,897,427	\$21,212	Home Energy Conservation Weatherizing Homes	Preparation for WX Program Expansion - Home Assessments	2.04/0	0
DHHS/OCS	Community Services Block Grant	\$666,271	\$72,735	GED/ABE Instruction Transitional Housing Foreclosure Mitigation	Prep. For Fall Classes Placed & Counseling 11 TH clients New clients in counseling 10 Clients	3.73/1.13	0
EFSP	Emergency Food & Shelter	\$47,061	\$21,725	Food and Shelter	Direct Client Assistance - 3,425 Clients	0	0
AOA/OAA	Senior Nutrition	\$3,879	\$0.00	Evening Meal Program	Planning & Development	0	0
HUD	Homeless Prevention & Rapid Rehousing	\$464,979	\$0.00		Preparation with COC and Agency	0	0
DOL	Workforce Investment Act	\$2,360,969	\$708,706	Summer Youth/Dislocated Worker/Adults	Paid Work Experience Leadership/Supportive Services Classroom Training	130.29	0
IDOT	Central Illinois Public Transit	\$295,000	\$36,000	Consolidated Vehicle Procurement Vehicle Procurement	Purchase One (1) Mini Van Waiting on IDOT Procurement for Mini Van and 4 -14 Passenger Vehicles	1	0
IDOT	Central Illinois Public Transit	\$100,000	\$0.00	ITS Software for Reporting, Scheduling	Waiting on IDOT Procurement		

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Quarter # 3 Ended December 31, 2009							
DHHS/ACF	Head Start	\$229,006	\$33,449	Bus Restraints Purchased Compliance	Personnel/Fringe Benefits Staff	0.82	0
DHHS/ACF	Early Head Start	\$838,314	\$0.00	Fed. Asst. Award Rec. Dec 17, 2009	Planning and Implement. Development	0	0
DOE	Weatherization	\$1,897,427	\$150,600	4 Completed Homes/110 In Progress	Energy Inspections/ Work Assigned	2.2	4.5
DHHS/OCS	Community Services Block Grant	\$666,271	\$82,646	GED/ABE Instruction Transitional Housing Foreclosure Mitigation	Prep. For Classes Placed & Counseling 5 TH Clients New Clients in Counseling 19 Clients	2.95	1.05
EFSP	Emergency Food & Shelter	\$47,601	\$19,001	Food and Shelter	Direct Client Assistance - 2,731Clients	0	0
AOA/OAA	Senior Nutrition	\$7,472	\$0.00	Evening Meal Program	Planning & Development	0	0
HUD	Homeless Prevention & Rapid Rehousing	\$464,979	\$5,335	Homeless Prevention Activities Rapid Rehousing Activities	Assist. 2 Households/DCA Spent \$2,375 Assist. 6 Clients /DCA Spent \$2,050	0	0
DOL	Workforce Investment Act	\$2,618,524	\$1,133,230	Summer Youth/Dislocated Worker/Adults	Youth Paid Work Experience/ Leadership & Supportive Services Classroom Training for Adults & DW	22.1	0
IDOT	Central Illinois Public Transit	\$295,000	\$0.00	Vehicle Procurement	Waiting on IDOT Procurement for Mini Van and 4 -14 Passenger Vehicles	0	0
IDOT	Central Illinois Public Transit	\$100,000	\$0.00	ITS Software for Reporting, Scheduling	Waiting on IDOT Procurement		
Quarter # 4 Ended March 31, 2010							
DHHS/ACF	Head Start	\$229,006	\$38,373.00	Supplemental Head Start Funding	Wage/Fringe&Training Staff/Supplies	0.82	0
DHHS/ACF	Early Head Start	\$838,314	\$185,254.00	Initiate Operation of Early Head Start	Recruit & Enroll 72 Children/Families Hired/Trained 9 Staff/ Purch.7 Vehicles	9.83	0
DOE	Weatherization	\$1,897,427	\$1,210,963	Wx Inspections, Wx Homes 84 Units Complete 133 Units in Progress	11 Positions (4 Staff 7 Contractors)	7	0
DHHS/OCS	Community Services Block Grant	\$666,271	\$276,950	GED/ABE Instruction & DCA Transitional Housing Foreclosure Mitigation/Careers to Work	12 Students Enrolled & 4,060 DCA Placed & Counseling 13 TH Clients Counsel.27Clients/14 Students Enroll	1.5	0
EFSP	Emergency Food & Shelter	\$47,601	\$47,601	Food and Shelter	Direct Client Assistance - 27 Clients	0	0
AOA/OAA	Senior Nutrition	\$7,464	\$8,539	Evening Meal Program	1,334 Congregate Meals 390 H.D.Meals	0	2
HUD	Homeless Prevention & Rapid Rehousing	\$464,979	\$19,614	Homeless Prevention Activities Rapid Rehousing Activities	Assist.10 Households/ DCA Spent \$9,296.63	1	0
DOL	Workforce Investment Act	\$2,618,524	\$241,757	Summer Youth/Dislocated Worker/Adults	Youth Paid Work Experience/ Leadership & Supportive Services Classroom Training for Adults & DW	0	0
IDOT	Central Illinois Public Transit	\$295,000	\$0.00	Vehicle Procurement	Waiting on IDOT Procurement for Mini Van and 4 -14 Passenger Vehicles	0	0
IDOT	Central Illinois Public Transit	\$100,000	\$0.00	ITS Software for Reporting, Scheduling	Waiting on IDOT Procurement	0	0

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Quarter # 5 Ended June 30, 2010							
DHHS/ACF	Head Start						
DHHS/ACF	Early Head Start						
DOE	Weatherization						
DHHS/OCS	Community Services Block Grant						
EFSP	Emergency Food & Shelter						
AOA/OAA	Senior Nutrition						
HUD	Homeless Prevention & Rapid Rehousing						
DOL	Workforce Investment Act						
IDOT	Central Illinois Public Transit						
Quarter # 6 Ended September 30, 2010							
DHHS/ACF	Head Start						
DHHS/ACF	Early Head Start						
DOE	Weatherization						
DHHS/OCS	Community Services Block Grant						
EFSP	Emergency Food & Shelter						
AOA/OAA	Senior Nutrition						
HUD	Homeless Prevention & Rapid Rehousing						
DOL	Workforce Investment Act						
IDOT	Central Illinois Public Transit						