

American Recovery and Reinvestment Act

<u>Federal/State Agency</u>	<u>Program</u>	<u>Funds Received</u>	<u>Funds Obligated</u>	<u>Projects</u>	<u>Activities</u>	<u>Jobs Created/Retained</u>	<u>Sub-Contracts</u>
Quarter # 1 Ended June 30, 2009							
DHHS/ACF	Head Start	\$0.00	\$0.00	None 1st Quarter	None 1st Quarter	0	0
DOE	Weatherization	\$1,897,427	\$0.00	Weatherizing Homes	Home Energy Inspections	2	2
DHHS/OCS	Community Services Block Grant	\$0.00	\$37,811	GED/ABE Instruction Transitional Housing Foreclosure Mitigation	Prep. For Fall Classes Placed & Counseling 11 TH clients New clients in counseling 43	0.5 1 3	0 0 0
EFSP	Emergency Food & Shelter	\$18,852	\$7,956		Direct Client Assistance 36 clients	0	0
AOA/OAA	Senior Nutrition	\$0.00	\$0.00	None 1st Quarter	None 1st Quarter	0	0
HUD	Homeless Prevention & Rapid Rehousing	\$0.00	\$0.00		Prep. With the CoC	0	0
DOL	Workforce Investment Act	\$768,355	\$360,620	Summer Youth/Dislocated Worker/Adults	Paid Work Experience Leadership/Supportive Services Classroom Training	280	0
Quarter # 2 Ended September 30, 2009							
DHHS/ACF	Head Start	\$229,006	\$63,406.14	Head Start Full Day/Part Day, Handicapped Training & Technical Assistance	Hired & Trained Staff Renovated Educ. Classroom Purchased Educ. Materials	.38/0	0
DOE	Weatherization	\$1,897,427	\$21,212.37	Home Energy Conservation Weatherizing Homes	Preparation for WX Program Expansion - Home Assessments	2.04/0	0
DHHS/OCS	Community Services Block Grant	\$666,271	\$72,735.45	GED/ABE Instruction Transitional Housing Foreclosure Mitigation	Prep. For Fall Classes Placed & Counseling 11 TH clients New clients in counseling 10	3.73/.13	0
EFSP	Emergency Food & Shelter	\$47,061	\$21,724.78		Direct Client Assistance 72 clients	0	0
AOA/OAA	Senior Nutrition	\$0.00	\$0.00	Evening Meal Program	Planning & Development	0	0
HUD	Homeless Prevention & Rapid Rehousing	\$464,979	\$0.00		Prep. w/ CoC and agency	0	0
DOL	Workforce Investment Act	\$2,360,969	\$554,233	Summer Youth/Dislocated Worker/Adults	Paid Work Experience Leadership/Supportive Services	62	0

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Classroom Training

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Created/
Retained

Sub-
Contracts

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Quarter # 3 Ended December 31, 2009							
DHHS/ACF	Head Start						
DOE	Weatherization						
DHHS/OCS	Community Services Block Grant						
EFSP	Emergency Food & Shelter						
AOA/OAA	Senior Nutrition						
HUD	Homeless Prevention						
DOL	Workforce Investment Act						
Quarter # 4 Ended March 31, 2010							
DHHS/ACF	Head Start						
DOE	Weatherization						
DHHS/OCS	Community Services Block Grant						
EFSP	Emergency Food & Shelter						
AOA/OAA	Senior Nutrition						
HUD	Homeless Prevention						
DOL	Workforce Investment Act						

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Quarter # 5 Ended June 30, 2010							
DHHS/ACF	Head Start						
DOE	Weatherization						
DHHS/OCS	Community Services Block Grant						
EFSP	Emergency Food & Shelter						
AOA/OAA	Senior Nutrition						
HUD	Homeless Prevention						
DOL	Workforce Investment Act						
Quarter # 6 Ended September 30, 2010							
DHHS/ACF	Head Start						
DOE	Weatherization						
DHHS/OCS	Community Services Block Grant						
EFSP	Emergency Food & Shelter						
AOA/OAA	Senior Nutrition						
HUD	Homeless Prevention						
DOL	Workforce Investment Act						